UNITED
NATIONS

E

Economic and Social Council

Distr.
LIMITED

E/ICEF/1991/P/L.2
27 March 1991

ORIGINAL: ENGLISH

UNITED NATIONS CHILDREN'S FUND
Programme Committee
1991 session

FOR ACTION

SUMMARY OF 1991 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

SUMMARY

The present document, known informally as the "round-up" document, has been prepared to facilitate review by the Programme Committee of recommendations for new general resources programmes and supplementary funding proposals. The addendum to the document provides estimates of future expenditures for all the country programmes as well as regional and interregional projects, with a breakdown by sources of funding.

READEX FICHE

CONTENTS

		Page
Introduction		3
Table 1.	Programme submissions to the 1991 Executive Board	5
	Africa	5
	Americas and the Caribbean	6
	Asia	7
	Middle East and North Africa	8
	Interregional	9
	Totals	10
Table 2.	New recommendations from general resources by major programme fields and regions	11

INTRODUCTION

1. This "round-up" document summarizes all programme recommendations submitted for approval to the Executive Board at its 1991 session. They include recommendations funded from general resources as well as recommendations to be financed from supplementary funding contributions. The paper includes 30 country programmes and 1 recommendation for services for Palestinian children, for which programme recommendations have already been submitted, as well as 2 regional proposals and 10 interregional proposals with general resources recommendations. Of these recommendations, 13 country programmes and 2 regional proposals with annual planning levels not exceeding $750,000 are included in four regional documents (E/ICEF/1991/P/L.20, E/ICEF/1991/P/L.21, E/ICEF/1991/P/L.22 and E/ICEF/1991/P/L.23).

2. Owing to programme requirements and a higher general resources income, additional amounts are recommended for five country programmes essentially for the same programme cycle as already approved by the Board in earlier years. These are detailed in one document (E/ICEF/1991/P/L.28) and are indicated by an "(A)" after the country name in table 1 of the present paper.

3. In order to meet documentation deadlines, country programme recommendation documents had to be prepared before aggregate financial data were finalized. The recommendations from general resources shown in the country programme recommendations are provisional figures which are also shown in table 1 under the column "Recommended funding from general resources for the period". Final recommended amounts, taking into account unspent balances from earlier programmes at the end of 1990, are shown in the column "New general resources net of available balances". These amounts will be the additional levels for the countries after the programme recommendations have been approved by the Executive Board.

4. The total amount of programmes from general resources recommended for approval at the current session is $580 million, of which $566 million represents new general resources net of available balances. The details are shown by region and country in table 1. Breakdowns of new submissions from general resources by different programme fields are provided in table 2.

5. Supplementary funding proposals for 10 countries, 2 subregional and regional projects and 1 interregional fund in the amount of $121 million, for which no general resources programmes are recommended for approval at the current session, are presented in documents E/ICEF/1991/P/L.24, E/ICEF/1991/P/L.25, E/ICEF/1991/P/L.26, E/ICEF/1991/P/L.41 and E/ICEF/1991/P/L.42. These supplementary funding proposals are also listed separately by region and country in table 1. An "(S)" after the country name indicates a supplementary funding proposal. The total amount of supplementary funding proposals at the current session is $795 million.

6. A comprehensive picture of approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as of regional and interregional programmes, is provided separately in the addendum to the present document. It shows balances as of the end of 1990 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals for the country are also shown. Please note, however, that implementation will depend on funds being raised to finance them.

Table 1

PROGRAMME SUBMISSIONS TO THE 1991 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1991/
Africa					
Angola	1991-1995	11 000 000	10 503 000	27 500 000	P/L.3
Benin (S) b/	1991-1994			2 175 000	P/L.24
Burkina Faso	1991-1992	5 000 000	5 000 000	8 480 000	P/L.27
Burundi (S)	1991-1993			10 035 000	P/L.24
Cameroon	1991-1995	4 900 000	4 707 000	5 665 000	P/L.6
Côte d'Ivoire (A)	1991	1 203 000	1 431 000		P/L.28
(S)	1991-1992			1 020 000	P/L.24
Equatorial Guinea	1991-1995	2 500 000	2 500 000	4 000 000	P/L.20
Ghana	1991-1995	11 625 000	10 922 000	8 500 000	P/L.7
Guinea	1991-1995	9 250 000	7 866 000	15 250 000	P/L.8
Guinea-Bissau (S)	1991-1993			2 060 000	P/L.24
Liberia	1991-1992	1 500 000	1 500 000		P/L.27
Namibia	1991-1992	1 375 000	1 139 000		P/L.27
Niger (S)	1991-1994			7 535 000	P/L.24
Nigeria	1991-1995	65 000 000	65 000 000	60 000 000	P/L.9
Sao Tome and Principe	1991-1995	2 500 000	2 221 000	1 000 000	P/L.20

Table 1 (continued)

	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1991/
Africa (continued)					
Swaziland	1991-1995	2 500 000	2 327 000	4 675 000	P/L.20
Zaire	1991-1992	12 400 000	11 891 000	5 000 000	P/L.27
Zambia	1991-1995	7 360 000	7 274 000	21 485 000	P/L.4
Zimbabwe	1992-1996	6 000 000	5 881 000	6 500 000	P/L.5
Regional:					
Strengthening national capacity-building for child survival and development (S)	1992-1994			5 580 000	P/L.42
Total, Africa		144 113 000	140 162 000	196 460 000	
Americas and the Caribbean					
Argentina	1991-1995	3 750 000	3 750 000	3 000 000	P/L.21
Chile	1991-1995	3 750 000	3 750 000	3 200 000	P/L.10
Colombia (A)	1991-1992	1 168 000	1 168 000		P/L.28
Eastern Caribbean (A)	1991-1992	1 189 000	1 189 000		P/L.28
Ecuador (S)	1991-1993			1 000 000	P/L.25
El Salvador (A)	1991-1992	1 251 000	1 251 000		P/L.28
Guatemala	1991-1992	1 500 000	973 000		P/L.21
Honduras	1991-1995	3 750 000	3 317 000	4 500 000	P/L.11

Table 1 (continued)

	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1991/
Americas and the Caribbean (continued)					
Peru (S)	1991-1992			11 000 000	P/L.25
Venezuela	1991-1995	3 750 000	3 750 000	1 500 000	P/L.21
Regional:					
Children in especially difficult circumstances	1991-1996	2 500 000	2 500 000		P/L.21
Subregional:					
Amazon	1991-1994	500 000	500 000	4 500 000	P/L.21
Water supply, sanitation and environmental education: Central America and Panama	1991-1995			20 000 000	P/L.25
Total, Americas and the Caribbean		23 108 000	22 148 000	48 700 000	
Asia					
Bangladesh (S)	1991-1993			48 828 000	P/L.26
Cambodia	1992	3 000 000	3 000 000	9 000 000	P/L.12
China (S)	1991-1994			6 764 000	P/L.26
India	1991-1995	175 000 000	175 000 000	290 000 000	P/L.13
Mongolia	1991-1995	2 500 000	2 430 000		P/L.22

Table 1 (continued)

	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1991/
Asia (continued)					
Myanmar	1991-1995	25 000 000	23 785 000	15 000 000	P/L.14
Papua New Guinea (A)	1991-1992	1 340 000	1 340 000		P/L.28
Philippines	1991-1993	12 300 000	10 365 000	5 500 000	P/L.15
Sri Lanka (S)	1991-1993			2 000 000	P/L.26
Viet Nam	1991-1995	40 000 000	34 831 000	50 000 000	P/L.16
Total, Asia		259 140 000	250 751 000	427 092 000	
Middle East and North Africa					
Algeria	1991-1995	3 750 000	3 732 000	2 500 000	P/L.17
Oman	1991-1995	3 750 000	3 335 000		P/L.23
Sudan	1991-1995	25 000 000	25 000 000	50 000 000	P/L.18
Palestinian children in the Syrian Arab Republic	1991-1994	800 000	752 000	800 000	P/L.23
Tunisia	1992-1996	3 750 000	3 655 000	2 500 000	P/L.23
Turkey	1991-1995	10 000 000	9 767 000	13 945 000	P/L.19
Total, Middle East and North Africa		47 050 000	46 241 000	69 745 000	

Table 1 (continued)

	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1991/
Interregional					
UNICEF Maurice Pate Award	1991	25 000	25 000		P/L.1
Bamako Initiative	1992-1994	9 000 000	9 000 000		P/L.30
Participation in the children's vaccine initiative	1991-1993	7 500 000	7 500 000	7 500 000	P/L.31
Children in especially difficult circumstances	1991-1993	900 000	900 000	2 500 000	P/L.32
Control of iodine deficiency disorders	1991-1995	4 955 000	4 955 000	2 750 000	P/L.33
Eradication of dracunculiasis (Guinea worm disease)	1992-1994	4 500 000	4 500 000		P/L.34
Emergency Reserve Fund	1991	5 000 000	5 000 000		P/L.35
Mortality Reduction Reserve	1992-1994	30 000 000	30 000 000	30 000 000	P/L.36
Interregional fund for programme preparation, promotion and evaluation	1992-1993	26 200 000	26 200 000		P/L.37
Regional support for programme preparation, promotion and evaluation	1992-1993	18 475 000	18 475 000		P/L.38
Establishment of a vaccine independence initiative (S)	1991-1995			10 000 000	P/L.41
Total, Interregional		106 555 000	106 555 000	52 750 000	

/...

Table 1 (continued)

	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1991/
Totals				
Africa	144 113 000	140 162 000	196 460 000	
Americas and the Caribbean	23 108 000	22 148 000	48 700 000	
Asia	259 140 000	250 751 000	427 092 000	
Middle East and North Africa	47 050 000	46 241 000	69 745 000	
Interregional	106 555 000	106 555 000	52 750 000	
Total	579 966 000	565 857 000	794 747 000	
Amounts to cover over-expenditure	345 916	345 916		P/L.39
Grand total	580 311 916	566 202 916	794 747 000	

a/ In order to meet documentation deadlines, country programme recommendation papers were prepared before aggregate financial data were finalized. Final recommended amounts, taking into account unspent balances at the end of 1990, are shown in this column.

b/ (S) = Supplementary funding proposals only.
(A) = Additional funds for the approved programmes and approved programme cycles as referred to in document E/ICEF/1991/P/L.28.

Table 2

NEW RECOMMENDATIONS FROM GENERAL RESOURCES BY MAJOR PROGRAMME FIELD AND REGIONS

(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Inter-regional	Total	Per-centage
Health	50 253	1 966	63 470	15 075	46 500	177 264	30
Water supply and sanitation	22 533	290	29 500	6 805	4 500	63 628	11
Nutrition	900	1 215	7 735	490	4 955	15 295	3
Food	8 227		1 605			9 832	2
Education	24 110	917	31 165	7 750		63 942	11
Young child development	70	1 650	54 120			55 840	10
Community organization and development		1 490	11 500	450		13 440	2
Area-based, intergrated and urban services	3 695	800	6 380	6 040		16 915	3
Women-centred programme	2 657	270	21 945	1 775		26 647	5
Children in especially difficult circumstances	1 353	3 460	4 034	1 635	900	11 382	2
Advocacy	7 949	4 922	5 210	1 800		19 881	3
Planning and social statistics	8 227	2 855	4 445	3 860	44 700	64 087	11
Emergency relief and rehabilitation					5 000	5 000	1
Programme support	14 139	3 273	17 815	1 370		36 597	6
Unallocated reserve			216			216	0
Total, Programme recommendations	144 113	23 108	259 140	47 050	106 555	579 966	100